



WIAB 03-02

DATE: April 16, 2003
TO: All Local Workforce Investment Areas
FROM: Cheryl A. Brush, Chief, Workforce Systems Bureau
SUBJECT: PY 2003 WIA Allocations

Listed below are the State's allocations and each local area's share for Adult, Youth, and Dislocated Worker for PY 2003. Worksheets are attached.

Due to the major reduction in dislocated worker funding, no rapid response funds were released at this time. We will plan to release rapid response funds based upon an analysis of needs for funding to continue training of current enrollees and on downsizing events impacting local allocations.

If you have any questions regarding these allocations, please contact Kay Vaughan at (208) 332-3570, extension 3310.

STATE ALLOCATIONS:

Adult	\$3,495,034
Youth	\$3,736,937
Dislocated Worker	\$4,620,046

AREA ALLOCATIONS:

	Adult	Youth	Dislocated Worker
Area 1	\$1,027,295	\$1,070,763	\$ 723,208
Area 2	\$ 280,442	\$ 274,123	\$ 168,352
Area 3	\$ 964,612	\$1,065,046	\$1,175,491
Area 4	\$ 266,182	\$ 283,017	\$ 228,719
Area 5	\$ 224,591	\$ 243,630	\$ 315,693
Area 6	\$ 207,657	\$ 239,818	\$ 160,587
TOTAL	\$2,970,779	\$3,176,396	\$2,772,051

Attachments

WIA SUBSTATE PY2003 ADULT ALLOCATIONS*

April 3, 2003

*Based on CY 2002 UI data and
WIA PY 2001 and 2002 Allocations

Hold-harmless

	PY 2002 Funding	PY 2002 Funding Share	PY 2001 Funding	PY 2001 Funding Share	Average	90%HH
AREA 1	\$1,293,273	37.07%	\$1,255,242	39.77%	38.42%	34.58%
AREA 2	\$357,828	10.26%	\$338,360	10.72%	10.49%	9.44%
AREA 3	\$964,939	27.66%	\$702,878	22.27%	24.96%	22.47%
AREA 4	\$335,640	9.62%	\$325,067	10.30%	9.96%	8.96%
AREA 5	\$282,957	8.11%	\$273,940	8.68%	8.40%	7.56%
AREA 6	\$254,347	7.29%	\$260,507	8.25%	7.77%	6.99%
TOTAL	\$3,488,984	100.00%	\$3,155,994	100.00%	100.00%	90.00%

	ECONOMICALLY DISADVANTAGEI	PERCENT	EXCESS of 4.5% UNEMPL	PERCENT	# ASU UNEMPL.	PERCENT	TOTAL SHARE	ALLOCATION PERCENT
AREA 1	14,855	15.87%	4,109	38.66%	8,074	42.39%	96.92%	32.31%
AREA 2	7,676	8.20%	727	6.84%	1,217	6.39%	21.43%	7.14%
AREA 3	37,507	40.08%	3,948	37.14%	8,045	42.23%	119.46%	39.82%
AREA 4	12,421	13.27%	521	4.90%	730	3.83%	22.01%	7.34%
AREA 5	10,785	11.53%	1,054	9.92%	541	2.84%	24.28%	8.09%
AREA 6	10,331	11.04%	270	2.54%	442	2.32%	15.90%	5.30%
TOTAL	93,575	100.00%	10,629	100.00%	19,049	100.00%	300.00%	100.00%

Compare Hold-harmless

	90%HH	Formula Allocation
AREA 1	34.58%	32.31% HH adjustment required
AREA 2	9.44%	7.14% HH adjustment required
AREA 3	22.47%	39.82%
AREA 4	8.96%	7.34% HH adjustment required
AREA 5	7.56%	8.09%
AREA 6	6.99%	5.30% HH adjustment required
TOTAL	90.00%	100.00%

Revised allocation percentages based on HH for areas 1, 2, 4 and 6 requiring 59.97% of the funds. This leaves 40.03% to allocate.

	ECONOMICALLY DISADVANTAGEI	PERCENT	EXCESS of 4.5% UNEMPL	PERCENT	# ASU UNEMPL.	PERCENT	TOTAL SHARE	ALLOCATION PERCENT	Revised Allocation
AREA 1	0	0.00%		0.00%		0.00%	0.00%	0.00%	0.00%
AREA 2	0	0.00%	0	0.00%	0	0.00%	0.00%	0.00%	0.00%
AREA 3	37,507	77.67%	3,948	78.93%	8,045	93.70%	250.29%	83.43%	33.40%
AREA 4	0	0.00%	0	0.00%	0	0.00%	0.00%	0.00%	0.00%
AREA 5	10,785	22.33%	1,054	21.07%	541	6.30%	49.71%	16.57%	6.63%
AREA 6	0	0.00%	0	0.00%	0	0.00%	0.00%	0.00%	0.00%
TOTAL	48,292	100.00%	5,002	100.00%	8,586	100.00%	300.00%	100.00%	40.03%

Compare Hold-harmless			
	90%HH	Formula	
		Allocation	
AREA 1	34.58%	34.58%	HH adjustment required
AREA 2	9.44%	9.44%	HH adjustment required
AREA 3	22.47%	32.47%	
AREA 4	8.96%	8.96%	HH adjustment required
AREA 5	7.56%	7.56%	
AREA 6	6.99%	6.99%	HH adjustment required
TOTAL	90.00%	100.00%	

Adult Total Available \$3,495,034
85% = \$2,970,779
Substate Adult Funds \$2,970,779

AREA 1	\$1,027,295
AREA 2	\$280,442
AREA 3	\$964,612
AREA 4	\$266,182
AREA 5	\$224,591
AREA 6	\$207,657
TOTAL	\$2,970,779

WIA SUBSTATE PY2002 YOUTH ALLOCATIONS*

April 3, 2003

*Based on CY 2002 UI data and
WIA 2001 and 2002 allocations

	PY 2001 WIA Funding	PY 2001 Funding Share	PY 2002 WIA Funding	PY 2002 Funding Share	Average	90%HH
AREA 1	\$1,421,510	38.94%	\$1,439,644	35.98%	37.46%	33.71%
AREA 2	\$360,099	9.86%	\$372,385	9.31%	9.58%	8.63%
AREA 3	\$851,012	23.31%	\$1,160,332	29.00%	26.15%	23.54%
AREA 4	\$374,190	10.25%	\$381,749	9.54%	9.89%	8.91%
AREA 5	\$321,621	8.81%	\$329,329	8.23%	8.52%	7.67%
AREA 6	\$322,205	8.83%	\$318,124	7.95%	8.39%	7.55%
TOTAL	\$3,650,637	100.00%	\$4,001,563	100.00%	100.00%	90.00%

	ECONOMICALLY DISADVANTAGEI	PERCENT	EXCESS of 4.5% UNEMPL.	PERCENT	# ASU UNEMPL.	PERCENT	TOTAL SHARE	ALLOCATION PERCENT
AREA 1	2,494	13.21%	4,109	38.66%	8,074	42.39%	94.25%	31.42%
AREA 2	1,205	6.38%	727	6.84%	1,217	6.39%	19.61%	6.54%
AREA 3	8,245	43.67%	3,948	37.14%	8,045	42.23%	123.05%	41.02%
AREA 4	2,422	12.83%	521	4.90%	730	3.83%	21.56%	7.19%
AREA 5	2,157	11.43%	1,054	9.92%	541	2.84%	24.18%	8.06%
AREA 6	2,356	12.48%	270	2.54%	442	2.32%	17.34%	5.78%
TOTAL	18,879	100.00%	10,629	100.00%	19,049	100.00%	300.00%	100.00%

Compare Hold-harmless

	90%HH	Formula Allocation	
AREA 1	33.71%	31.42%	HH adjustment required
AREA 2	8.63%	6.54%	HH adjustment required
AREA 3	23.54%	41.02%	
AREA 4	8.91%	7.19%	HH adjustment required
AREA 5	7.67%	8.06%	
AREA 6	7.55%	5.78%	HH adjustment required
TOTAL	90.00%	100.00%	

Revised allocation percentages based on HH for area 1 at 33.71, area 2 at 8.63, area 4 at 8.91% and area 6 at 7.55%.total 58.8
This leaves 41.2% to allocate.

	ECONOMICALLY DISADVANTAGEI	PERCENT	EXCESS of 4.5% UNEMPL.	PERCENT	# ASU UNEMPL.	PERCENT	TOTAL SHARE	ALLOCATION PERCENT	Revised Allocation
AREA 1	0	0.00%	0	0.00%	0	0.00%	0.00%	0.00%	0.00%
AREA 2	0	0.00%	0	0.00%	0	0.00%	0.00%	0.00%	0.00%
AREA 3	8,245	79.26%	3,948	78.93%	8,045	93.70%	251.89%	83.96%	34.59%
AREA 4	0	0.00%	0	0.00%	0	0.00%	0.00%	0.00%	0.00%
AREA 5	2,157	20.74%	1,054	21.07%	541	6.30%	48.11%	16.04%	6.61%
AREA 6	0	0.00%	0	0.00%	0	0.00%	0.00%	0.00%	0.00%
TOTAL	10,402	100.00%	5,002	100.00%	8,586	100.00%	300.00%	100.00%	41.20%

Compare Hold-harmless

	90%HH	Formula Allocation		
AREA 1	33.71%	33.71%	HH adjustment required	
AREA 2	8.63%	8.63%	HH adjustment required	
AREA 3	23.54%	33.53%	(stop gain is 37.7) - last year had 29%	STOP GAIN - apply only if not solved w/ HH application
AREA 4	8.91%	8.91%	HH adjustment required	(29% X 130%) = 37.7
AREA 5	7.67%	7.67%	(1.06 below HH)	
AREA 6	7.55%	7.55%	HH adjustment required	
TOTAL	90.00%	100.00%		

Youth Total Available \$3736937

85% = \$3,176,396

Substate Youth Funds \$3,176,396

AREA 1	\$1,070,763
AREA 2	\$274,123
AREA 3	\$1,065,046
AREA 4	\$283,017
AREA 5	\$243,630
AREA 6	\$239,818
TOTAL	\$3,176,396

I had 29%; stop-gain max for 03 = 35.95

STATE ALLOC		\$4,620,076		4/1/2003		PY 2003												
60% Formula		\$2,772,046																
Area	Average Number Unemployed		Number Over State UI Rate		Number of Claimants 15+ Weeks \$0		Number of Workers from Closures		Number of Workers from Mass Layoff		Declining Industry		Farm Delinquency Bankruptcy		TOTAL ALLOCATION		PERCENT OF ALLOC	
WIA I	\$	180,473	\$	318,825	\$	210,621	\$	3,839	\$	5,869	\$	3,581	\$	-	\$	723,208	26.09%	
WIA II	\$	60,486	\$	48,057	\$	53,238	\$	-	\$	861	\$	3,787	\$	1,925	\$	168,352	6.07%	
WIA III	\$	378,985	\$	317,719	\$	423,248	\$	23,882	\$	12,978	\$	14,060	\$	4,620	\$	1,175,491	42.41%	
WIA IV	\$	91,310	\$	53,190	\$	70,186	\$	-	\$	5,242	\$	1,478	\$	7,315	\$	228,719	8.25%	
WIA V	\$	100,362	\$	120,122	\$	81,765	\$	-	\$	1,746	\$	2,459	\$	9,240	\$	315,693	11.39%	
WIA VI	\$	75,439	\$	29,142	\$	47,998	\$	-	\$	1,026	\$	2,362	\$	4,620	\$	160,587	5.79%	
STATE TOTAL	\$	887,055	\$	887,055	\$	887,055	\$	27,720	\$	27,720	\$	27,726	\$	27,720	\$	2,772,051	100%	

FACTORS	WEIGHTS	AREA SHARE OF STATE TOTALS
AVE # UNEMPL	0.320	Average number unemployed (calendar year 2002)
# UNEM OVER STATE RATE	0.320	Average number over the state's rate
# CLAIM 15+	0.320	Number of UI claimants with 15 weeks claimed and 0 earnings
# WKRS CLS	0.010	Number of workers from plant closures;
# WKRS LO	0.010	Number of workers from Mass Layoffs expected to last 90 days or longer;
# DECLNE IND	0.010	Industry employment declines by annual average monthly employment from 2000 to 2001
FARM RANCH	0.010	Number of FHA (farmers/ranchers) borrowers who were bankrupt or delinquent during 2002
TOTAL	1.000	